

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2018

On this the 23rd day of July 2017, the Commssioners' Court, with the following members being present

- | | | |
|-------------------|---|---------------------|
| Roger Harmon | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Jerry D. Stringer | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

COPY

JUL 23 2018

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 18, 2017 the Court heard and approved the budget for the year 2018 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Elections Department #: 5400

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Printing	0100-5400-53140-EL	7,000.00
TOTAL TRANSFERRED FROM:		<u>\$7,000.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5400-54000-EL	6,500.00
Dues & Conferences	0100-5400-54100-EL	500.00
TOTAL TRANSFERRED TO:		<u>\$7,000.00</u>

EXPLANATION:

To cover budget shortage

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2018

Commissioners Court

On this the 23rd day of July 2017, the Commissioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-5600-53110-LE	300.00
Operating Reserve	0100-5100-53970-GG	15,237.00
TOTAL TRANSFERRED FROM:		\$15,537.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Telephone	0100-5600-54200-LE	300.00
Small Tools & Supplies	0100-5600-53300-LE	15,237.00
TOTAL TRANSFERRED TO:		\$15,537.00

EXPLANATION:

To cover budget shortage/Ballistic vests and other related items approved in 2017 but vendor was unable to complete the order until March of 2018

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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Roger Harmon - County Judge
Rick Bailey - Commissioner Pct #1
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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

Table with columns: ACCOUNT NUMBER NAME, ACCOUNT NUMBER, AMOUNT. Row 1: Estray Expenses, 0100-5600-53460-LE, 1,096.00. Total Transferred From: \$1,096.00

TRANSFER TO:

Table with columns: ACCOUNT NUMBER NAME, ACCOUNT NUMBER, AMOUNT. Row 1: Equipment Non-Capital, 0100-5600-56510-LE, 1,096.00. Total Transferred To: \$1,096.00

EXPLANATION:

To cover purchase of safes to store gun magazines

Department Head: Date:

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date received by the County Judge's Office: Date Received by Budget Coordinator:

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2018

On this the 23rd day of July 2017, the Commssioners' Court, with the following members being present

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JUL 23 2018

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- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

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The following transfers to said budget are hereby authorized:

Department Name: IT Department #: 4090

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Computer Software Maint	0100-4090-54001-GG	140,000.00
	TOTAL TRANSFERRED FROM:	\$140,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers to Construction	0100-5100-57005-GG	140,000.00
	TOTAL TRANSFERRED TO:	\$140,000.00

EXPLANATION:
Redaction Software Project

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: *Roger Harmon*
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 4 Department #: 5530

TRANSFER FROM:

Table with 3 columns: ACCOUNT NUMBER NAME, ACCOUNT NUMBER, AMOUNT. Rows include Law Books & Publications (600.00), Constable Sales (500.00), and a total of \$1,100.00.

TRANSFER TO:

Table with 3 columns: ACCOUNT NUMBER NAME, ACCOUNT NUMBER, AMOUNT. Row includes Petroleum Products (1,100.00) and a total of \$1,100.00.

EXPLANATION:

To cover budget shortage

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: [Signature] Roger Harmon, County Judge

Date received by the County Judge's Office: _____

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 4 Department #: 5530

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-5530-53100-LE	200.00
Tires & Tubes	0100-5530-54450-LE	200.00
Dues & Conferences	0100-5530-54000-LE	200.00
TOTAL TRANSFERRED FROM:		<u>\$600.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Repair & Maintenance	0100-5530-54500-LE	600.00
TOTAL TRANSFERRED TO:		<u>\$600.00</u>

EXPLANATION:

Redaction Software Project

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Ammunition	0100-5500-53450-LE	33.00
Telephone	0100-5500-54200-LE	100.00
Maint. Of Office Equipment	0100-5500-58000-LE	100.00
TOTAL TRANSFERRED FROM:		\$233.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Repair & Maintenance	0100-5600-54200-LE	233.00
TOTAL TRANSFERRED TO:		\$233.00

EXPLANATION:

To cover budget shortage

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: County Clerk
Seminar Name: County & District Clerks Association Fall Conference 2018
Purpose: Training
Place: Sheraton Austin Georgetown Hotel & Conference Center
Date: Sept. 5-7, 2018

Who Will Be Attending:

Becky Ivey
April Long
Sarah George

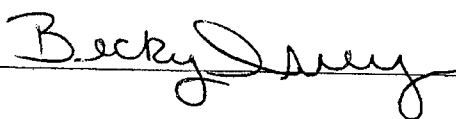
This Training/ Seminar is necessary for the following reasons:

Required continuing education Job training
 Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 540.00 Date registration is due Upon Comm. Court Approval
 Return check to department head
 Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Dept. Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

JUL 23 2018

2018

Training / Seminar Approval Form

ORIGINAL

Department Name: Justice of the Peace, Pct. 2

Seminar Name: Magistration Best Practices

Purpose: Continuing Education

Place: San Marcos, TX

Date: August 6-8, 2018

Who Will Be Attending:

Jeff Monk

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 100.00

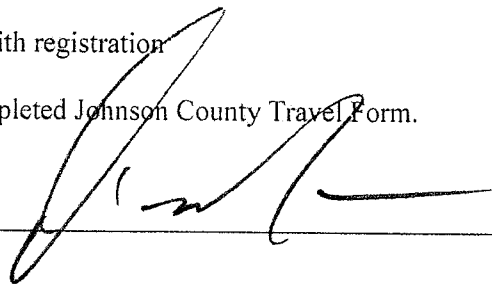
Date registration is due Paid on Jan. 4, 2018

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: _____

JUL 23 2018

DATE: _____